

ORDINANCE NO. 2018-12-17-008

AN ORDINANCE OF THE CITY OF CAMERON, TEXAS, AMENDING THE ANNUAL BUDGET OF THE CITY OF CAMERON, TEXAS FOR THE 2018-2019 FISCAL YEAR.

Whereas, a proposed budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019 for the City of Cameron, Texas was duly filed with the City Secretary and was duly presented to the City Council by the Mayor;

Whereas, the City Council approved and adopted the 2018-2019 budget;

Whereas, the City Council appropriated funds according to the prospective perceived needs and revenues which have changed during the fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMERON, TEXAS, THAT:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Budget Amendment. The budget for the 2018-2019 fiscal year was adopted on a prospective perception of expenditures that would be required during the fiscal year. Additional funds are needed for Code Enforcement expenditures for the City. The Budget is therefore amended to reflect the actual needs of the City during the fiscal year 2018-2019.

(a) Transfer of funds. Funds have been appropriated within categories that are not necessary to provide for the actual expenditures within the category. Therefore, some of the funds appropriated in the 2018-2019 fiscal year budget should be transferred from one fund to another fund. The funds currently appropriated in the 2018-2019 budget are hereby transferred as follows:

General Fund Expenditures

AMOUNT	TRANSFER FROM	TRANSFER TO
\$29,000.00	General Fund Reserves	Code Enforcement - Wages
\$5,467.28	General Fund Reserves	Code Enforcement – Employee Insurance
\$3,045.00	General Fund Reserves	Code Enforcement - Retirement
\$900.00	General Fund Reserves	Code Enforcement – Social Security
\$493.00	General Fund Reserves	Code Enforcement – Unemploy Ins
\$562.00	General Fund Reserves	Code Enforcement – Workers Comp
\$1,500.00	General Fund Reserves	Code Enforcement – Equipment/Uniforms

Section 3. Ratification of Actions. All actions heretofore taken by the City Council, the Mayor, the City Manager, and the Director of Finance with respect to the transfer of funds described in Section 2 above, and the authorizations and directions given to the City Manager by the City Council with respect to the acquisition of such property are hereby confirmed, ratified, approved and adopted by the Council.

Section 4. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't. Code*.

PASSED AND APPROVED on this 17th day of December 2018.

ATTEST:

THE CITY OF CAMERON, TEXAS

Amy Harris, City Secretary

Connie Anderle, Mayor