

City Council Special Meeting
May 7, 2024

A City Council special meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present except Council Member Pratt.

Mayor Harris called the meeting to order at 5:32 p.m.

Mayor Harris offered the invocation.

Council Member Cryer led the pledge of allegiance.

Mayor Harris asked for citizen's comments.

Virgie Hardeman requested that November 2023 Financial Report be reviewed as the revenues look to be wrong. There were no other citizens comments.

Council Member Fuchs moved to approve the April 1, 2024 regular meeting minutes. Council Member Dominguez seconded the motion and it carried unanimously.

City Secretary Amy Harris swore in the following new Council Members and Mayor:

Jeremy Vaculin, Council Member Ward 1

Tommy Harris, Council Member Ward 2

Nathan Fuchs, Mayor

Mayor Fuchs presented a plaque to outgoing Mayor Harris for his years of dedication and service to the City of Cameron.

Mayor Fuchs opened a public hearing at 5:38 p.m. held for the purpose of receiving public comments on a special use permit application to place a HUD code manufactured home at 1506 West 9th Street, Cameron, Texas.

Ms. Sewell sent a representative to speak on her behalf. A HUD code manufactured home was on the property prior and the owner removed the old home.

Code Enforcement Officer Ricky McCall presented paperwork regarding outstanding money owed for a lien on the property from 2011. The lien was placed on the property for removal of debris and home. Ms. Sewell has already had the new home placed on the property before following procedures.

City Secretary Amy Harris stated that no letters had been received. The planning and zoning commission met earlier today and recommended denial of the permit.

Mayor Fuchs closed the public hearing at 5:43 p.m.

Council Member Deal moved to deny the special use permit at 1506 West 9th Street, Cameron, Texas. Council Member Cryer seconded the motion and it carried unanimously.

Mayor Fuchs opened a public hearing at 5:44 p.m. held for the purpose of receiving public comments on a short-form subdivision request at 806 and 810 West 9th Street, Block 14 South Part Section A of the Henderson-Arnold Addition.

Code Enforcement Officer Ricky McCall stated that all plats have been turned in and that all setbacks and lot sizes are met.

Virgie Hardeman asked what they were planning to put on the property as she sent an objection in the mail.

Ricky stated that this process was just to separate the two lots at this time.

Mayor Fuchs closed the public hearing at 5:46 p.m.

Council Member Deal moved to approve the subdivision as presented. Council Member Harris seconded the motion and it carried unanimously.

A representative from Cristo Vive Ministries requested permission to use the park on MLK Boulevard to hold a community outreach service to include praise, worship, live music and refreshments on June 1, 2024 from 11 a.m. to 2 p.m.

Council Member Cryer moved to approve the use of the park as requested. Council Member Dominguez seconded the motion and it carried unanimously.

Council Member Deal moved to approve the expenditures for March 30, 2024 through May 3, 2024. Council Member Dominguez seconded the motion and it carried unanimously.

There following expenditures exceeded \$25,000.00:

- CEDC \$ 36,115.01
- Waste Connection \$ 41,285.02
- TxDOT \$ 29,485.00
- AMR \$ 37,302.11
- Matous Construction \$102,963.87
- D & S Contracting Inc \$130,706.00
- Traylor & Associates \$ 27,078.04
- Traylor & Associates \$ 70,681.00
- TMRS \$ 43,448.24

Council Member Deal moved to approve the March 2024 Financial Report. Council Member Cryer seconded the motion and it carried unanimously.

MARCH 2024

50.00%

General Revenues	\$3,129,793.02	61.86	HOT Revenues	\$193,496.33
EXPENSES			HOT Expenses	\$25,389.30
Street Dept	\$441,646.29	40.27	HOT Profit	\$168,107.03
Code Enf	\$29,512.72	20.77		

Fire Dept	\$221,526.22	62.21
Police Dept.	\$660,136.29	45.88
Court	\$33,343.36	41.2
Library	\$54,083.95	49.38
Other Operating Exp	\$364,536.42	57.92
Cemetery & Parks	\$64,005.75	48.64
Administration	\$198,915.28	44.7
Swimming Pool	\$10,456.41	28.97
Debt Service	\$497,844.36	96.19
Animal Control	\$35,957.44	47.68
Total Expenses	\$2,611,964.49	51.63

GF Fund Profit/Loss \$517,828.53

Water & Sewer Revenues	\$1,591,519.20	47.15
EXPENSES		
Water Maintenance	\$440,959.26	53.13
Water Treatment	\$319,440.78	74.53
Sewer Treatment	\$144,934.51	43.73
W & S Administration	\$401,114.99	45.67
Bond Retirement	\$872,644.04	96.22
Total Expenses	\$2,179,093.58	64.56

Water & Sewer Profit/Loss -\$587,574.38

Airport Revenues	\$141,977.84	72.81
Airport Expenses	\$76,799.50	58.87
Airport Profit/Loss	\$65,178.34	

2018 CDBG #7217049		
CDBG Revenues	\$1,500.00	
CDBG Expenses	\$0.00	
Project Balance	\$1,500.00	

PD Revenues	\$26,841.60	
PD Expenses	\$5,064.56	
PD Profit	\$21,777.04	

LIB Revenues	\$18,517.63
LIB Expenses	\$940.58
LIB Profit	\$17,577.05

Fire Revenues	\$144,976.91
Fire Expenses	\$19,964.27
Fire Profit	\$125,012.64

TWDB-DWSRF-LF1000534	
DWSRF Rev	\$30,504.42
DWSRF Exp	\$0.00
Project Balance	\$30,504.42

TWDB-DWSRF-L1000517	
DWSRF Rev	\$2,326.20
DWSRF Exp	
Project Balance	\$2,326.20

TWDB-CWSRF-L1000516	
CWSRF Rev	\$2,160.51
CWSRF Exp	
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	\$93,430.00
CWSRF Exp	\$93,430.00
Project Balance	\$0.00

CDBG #7219061	
CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
Project Balance	\$11,873.53

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 5:49 p.m. Council Member Vaculin seconded the motion and it carried unanimously.