

City Council Regular Meeting
July 15, 2024

A City Council regular meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present except Council Member Cryer

Mayor Fuchs called the meeting to order at 5:30 p.m.

Mayor Fuchs asked everyone to remember Bud Riola this week.

Council Member Deal offered the invocation.

Mayor Fuchs led the pledge of allegiance.

Mayor Fuchs asked for citizen's comments.

Chuck Dart spoke regarding concerns with the potholes at the Milam Plaza parking lot. Mr. Dart acknowledged that the City of Cameron can not fix the holes since it is private property but asked that the Council consider passing an ordinance make the owners accountable for fixing the parking lot.

There were no other citizens comments.

Council Member Harris Deal moved to approve the July 1, 2024 regular meeting minutes. Council Member Harris seconded the motion and it carried with Council Member Pratt abstaining.

Virgie Hardeman was present to speak on behalf of Ms. Sewell regarding property R18073. Ms. Sewell is requesting the Council to waive the penalty of \$8,800.62 on the account so that she can pay the original lien amount paid. Mayor Fuchs explained that by doing so, this would not allow Ms. Sewell to continue working on the HUD code manufactured home. She would have to wait the time in the ordinance to re-apply for the special use permit to place the HUD code manufactured home on the property.

Council Member Deal moved to waive the penalties once the \$2,795.00 plus \$25.00 filing fee were collected. Ms. Sewell has sixty days to pay the amount. Council Member Pratt seconded the motion and it carried unanimously.

Casey Cargle, representing the Cameron Chamber of Commerce, asked to formally use the Cameron City Park for the Farmer's Market. An agreement/rules was presented for the Farmer's Market. The Farmer's Market Manager is Manly Christopher.

Council Member Deal moved to approve the Cameron Farmer's Market with discussed changes regarding driving on property. Council Member Dominguez seconded the motion and it carried unanimously.

Casey Cargle, representing the Cameron Chamber of Commerce, requested use of the downtown square and street closures for the following events:

- Steak, Stein and Wine Festival – October 12, 2024
- Cameron Christmas Festival and Parade – December 5, 2024

Both events are requesting the same street closures as previous years. The Steak, Stein and Wine Festival will need the use of the vacant lot next to Watson Legal and electricity. The Christmas Festival and Parade will need use of electricity and possibly the Oak Hill Cemetery should they get a sponsor for fireworks.

Council Member Harris moved to approve both event requests. Council Member Pratt seconded the motion and it carried unanimously.

City Secretary Amy Harris presented the CPI rate adjustment for Waste Connections. The increase will not affect the city residents' rates as we are currently priced to cover the cost.

Council Member Pratt moved to approve the CPI increase as presented. Council Member Vaculin seconded the motion and it carried unanimously.

Council Member Deal moved to table the appointment of the Cameron ISD Representative to the Cameron Tourism Board. Council Member Harris seconded the motion and it carried unanimously.

Council Member Deal moved to approve the expenditures for June 29, 2024 through July 12, 2024. Council Member Vaculin seconded the motion and it carried unanimously.

There following expenditures exceeded \$25,000.00:

- State Comptroller \$25,466.17
- Waste Connections \$39,973.43
- TMRS \$30,585.38

Council Member Harris moved to approve the June 2024 Financial Report. Council member Dominguez seconded the motion and it carried unanimously.

JUNE 2024

75.00%

General Revenues	\$4,036,475.17	79.79			HOT Revenues	\$218,627.12
EXPENSES					HOT Expenses	\$26,589.30
Street Dept	\$638,450.07	58.22			HOT Profit	\$192,037.82
Code Enf	\$43,442.30	30.57				
Fire Dept	\$284,201.53	79.81			LIB Revenues	\$18,997.88
Police Dept.	\$918,454.87	63.83			LIB Expenses	\$13,908.61
					LIB	
Court	\$50,452.46	62.34			Profit	\$5,089.27
Library	\$76,274.99	69.65				
Other Operating Exp	\$530,590.90	84.31			Fire Revenues	\$155,050.38
Cemetery & Parks	\$114,230.33	86.8			Fire Expenses	\$45,685.02
Administration	\$331,809.67	74.56			Fire Profit	\$109,365.36
Swimming Pool	\$24,883.86	68.93				
Debt Service	\$509,993.73	98.54				
Animal Control	\$50,193.80	66.55			TWDB-DWSRF-LF1000534	
Total Expenses	\$3,572,978.51	70.62			DWSRF Rev	\$30,504.42

GF Fund Profit/Loss	\$463,496.66	
Water & Sewer Revenues	\$2,333,129.40	69.13
EXPENSES		
Water Maintenance	\$603,839.36	72.76
Water Treatment	\$401,015.12	93.56
Sewer Treatment	\$227,322.51	68.59
W & S Administration	\$593,482.51	67.57
Bond Retirement	\$944,556.51	104.15
Total Expenses	\$2,770,216.01	82.08
Water & Sewer Profit/Loss	-\$437,086.61	
Airport Revenues	\$216,080.84	110.81
Airport Expenses	\$134,653.16	103.22
Airport Profit/Loss	\$81,427.68	
2018 CDBG #7217049		
CDBG Revenues	\$1,500.00	
CDBG Expenses	\$0.00	
Project Balance	\$1,500.00	
PD Revenues	\$27,128.14	
PD Expenses	\$5,064.56	
PD Profit	\$22,063.58	

DWSRF Exp	\$0.00
Project Balance	\$30,504.42

TWDB-DWSRF-L1000517	
DWSRF Rev	\$118,582.05
DWSRF Exp	\$116,255.85
Project Balance	\$2,326.20

TWDB-CWSRF-L1000516	
CWSRF Rev	\$2,160.51
CWSRF Exp	
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	\$93,430.00
CWSRF Exp	\$93,430.00
Project Balance	\$0.00

CDBG #7219061	
CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
Project Balance	\$11,873.53

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 5:59 p.m. Council Member Pratt seconded the motion and it carried unanimously.