

City Council Regular Meeting
November 18, 2024

A City Council regular meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present except Council Member Pratt.

Mayor Fuchs called the meeting to order at 5:30 p.m.

Council Member Deal offered the invocation.

Council Member Harris led the pledge of allegiance.

Mayor Fuchs asked for citizen's comments.

There were no citizens comments.

Council Member Harris moved to approve the November 4, 2024 regular meeting minutes. Council Member Vaculin seconded the motion, and it carried with Council Member Deal abstaining and Council Member Domingues absent.

Dana Schoppe, representing the Weaks family expressed concerns on the new regulation for Oak Hill Cemetery. The Weaks family would like to take care of their lots and be allowed to place items and flowers on the lots since they own the lots.

Mayor Fuchs explained that the regulations were actually put into place in 2021 and that the City periodically announces a clean-up to keep the grounds tidy for easier maintenance. Unfortunately, we cannot negotiate maintenance to include some lots and not others.

No action was taken on this item.

Ashely Aguillon requested that the girls association have access to field 4 during the off-season so that maintenance can be done and some girls can practice.

Mayor Fuchs suggested a meeting between Alfonso, Council Member Deal, City Manager Ricky Tow, Parks Supervisor Craig Arnold and himself to discuss what responsibilities are taken care of in the off-season.

No action was taken on this item.

Council Member Deal moved to approve the second and final reading of the following ordinance. Council Member Harris seconded the motion and it carried after discussion to allow four barricades with the application fee. Any additional barricade will cost \$25 a barricade. Applications are \$20 if turned in within 14 days of the event. If an application is turned in 1-13 days before the event, there is an additional \$20 late fee. These fees and changes were also made in the fees ordinance.

ORDINANCE NO. 2024-11-18-008

AN ORDINANCE OF THE CITY OF CAMERON, TEXAS, PROVIDING FOR SPECIAL EVENT PERMITTING AND PROVIDING STANDARDS AND PROCESSES THEREFORE; PROVIDING FOR DENIALS AND REVOCATIONS OF SAID PERMITS; MAKING CERTAIN FINDINGS; PROVIDING FOR APPEALS; PROVIDING FOR INSURANCE AND INDEMNITY; ESTABLISHING FEES;

PROVIDING A PENALTY FOR VIOLATIONS OF THIS ORDINANCE IN AN AMOUNT NOT TO EXCEED \$2,000 PER VIOLATION; PROVIDING FOR SEVERABILITY; REPEALING CONFLICTING ORDINANCES OR RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

Council Member Cryer moved to approve the following ordinance on its second and final reading. Council Member Deal seconded the motion and it carried unanimously.

ORDINANCE NO. 2024-11-18-009

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CAMERON, TEXAS ADOPTING A MASTER FEE SCHEDULE FOR THE CITY WHICH PROVIDES A COMPREHENSIVE LISTING OF CITY FEES; PROVIDING FOR SEVERABILITY; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR NOTICE OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

Council Member Deal moved to approve the expenditures for November 2, 2024 through November 15, 2024. Council Member Vaculin seconded the motion, and it carried unanimously.

There following expenditures exceeded \$25,000.00:

- Waste Connections \$ 41,003.13
- Westar Construction \$340,286.39
- TMRS \$ 29,698.85

Council member Vaculin moved to approve the September 2024 Financial Report as presented. Council Member Dominguez seconded the motion and it carried unanimously.

SEPTEMBER 2024

100.00%

General Revenues	\$4,879,667.29	96.45	HOT Revenues	\$242,365.23
EXPENSES			HOT Expenses	\$33,489.30
Street Dept	\$981,905.96	89.53	<u>HOT Profit</u>	<u>\$208,875.93</u>
Code Enf	\$134,218.69	94.45	LIB Revenues	\$19,388.50
Fire Dept	\$373,088.77	104.77	LIB Expenses	\$18,076.70
Police Dept.	\$1,328,035.84	92.3	LIB	
Court	\$63,328.70	78.26	<u>Profit</u>	<u>\$1,311.80</u>
Library	\$101,887.47	93.04	Fire Revenues	\$156,245.52
Other Operating Exp	\$706,593.30	112.28	Fire Expenses	\$86,564.16
Cemetery & Parks	\$146,535.15	111.35	<u>Fire Profit</u>	<u>\$69,681.36</u>
Administration	\$413,729.47	92.97	TWDB-DWSRF-LF1000534	
Swimming Pool	\$44,362.24	122.89	DWSRF Rev	\$30,504.42
Debt Service	\$517,848.97	100.06	DWSRF Exp	\$0.00
Animal Control	\$68,132.67	90.34	<u>Project Balance</u>	<u>\$30,504.42</u>
Total Expenses	\$4,879,667.23	96.45		
<u>GF Fund Profit/Loss</u>	<u>\$0.00</u>			
Water & Sewer Revenues	\$3,147,522.16	93.25	TWDB-DWSRF-L1000517	

EXPENSES		
Water Maintenance	\$779,795.66	93.96
Water Treatment	\$569,930.19	132.97
Sewer Treatment	\$288,231.33	86.96
W & S Administration	\$790,446.69	89.99
Bond Retirement	\$972,132.80	107.2
Total Expenses	\$3,400,536.67	100.75

Water & Sewer Profit/Loss	-\$253,014.31	
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Airport Revenues	\$288,710.29	148.06
Airport Expenses	\$268,710.29	205.99
Airport Profit/Loss	\$108,053.02	

2018 CDBG #7217049		
CDBG Revenues	\$1,500.00	
CDBG Expenses	\$0.00	
Project Balance	\$1,500.00	

PD Revenues	\$27,409.08	
PD Expenses	\$7,580.94	
PD Profit	\$19,828.14	

DWSRF Rev	\$223,170.20
DWSRF Exp	\$220,844.00
Project Balance	\$2,326.20

TWDB-CWSRF-L1000516	
CWSRF Rev	\$2,160.51
CWSRF Exp	
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	\$93,430.00
CWSRF Exp	\$93,430.00
Project Balance	\$0.00

CDBG #7219061	
CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
Project Balance	\$11,873.53

Council Member Cryer moved to approve the October 2024 Financial Report as presented. Council Member Harris seconded the motion and it carried unanimously.

OCTOBER 2024

8.30%

General Revenues	\$199,930.13	3.86
EXPENSES		
Street Dept	\$88,718.46	8.08
Code Enf	\$5,022.93	3.6
Fire Dept	\$67,597.06	23.47
Police Dept.	\$144,890.36	9.96
Court	\$4,979.26	6.13
Library	\$21,335.13	15.42
Other Operating Exp	\$48,167.18	6.73
Cemetery & Parks	\$11,989.86	8.63
Administration	\$41,382.53	8.94
Swimming Pool	\$1,411.74	3.45
Debt Service	\$92,459.75	17.95
Animal Control	\$10,242.11	13.23

HOT Revenues	\$214,925.29
HOT Expenses	\$750.00
HOT Profit	\$214,175.29

LIB Revenues	\$1,444.24
LIB Expenses	\$324.06
LIB Profit	\$1,120.18

Fire Revenues	\$69,911.51
Fire Expenses	\$12,043.87
Fire Profit	\$57,867.64

TWDB-DWSRF-LF1000534

Total Expenses	\$538,196.40	10.45
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GF Fund Profit/Loss	<u>-338,266.27</u>	
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Water & Sewer Revenues	\$62,597.04	1.8
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EXPENSES

Water Maintenance	\$71,267.15	8.69
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Water Treatment	\$43,949.27	10.24
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Sewer Treatment	\$37,793.59	10.99
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W & S Administration	\$70,183.91	5.8
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Bond Retirement	\$115,233.62	16.88
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Total Expenses	<u>\$338,427.54</u>	9.71
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Water & Sewer Profit/Loss	<u>-275,830.50</u>	
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Airport Revenues	\$43,332.76	21.67
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Airport Expenses	\$29,330.32	22.48
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Airport Profit/Loss	<u>\$14,002.44</u>	
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PD - Special Account

PD Revenues	\$19,904.32	
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PD Expenses	\$0.00	
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PD Profit	<u>\$19,904.32</u>	
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DWSRF Rev	\$30,504.42
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DWSRF Exp	\$0.00
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Project Balance	<u>\$30,504.42</u>
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TWDB-DWSRF-L1000517

DWSRF Rev	\$2,326.20
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DWSRF Exp	\$2,326.20
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Project Balance	<u>\$0.00</u>
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TWDB-CWSRF-L1000516

CWSRF Rev	\$2,160.51
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CWSRF Exp	
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Project Balance	<u>\$2,160.51</u>
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TWDB-CWSRF-LF1000523

CWSRF Rev	\$0.00
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CWSRF Exp	\$0.00
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Project Balance	<u>\$0.00</u>
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CDBG #7219061

CDBG Revenues	\$11,873.53
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CDBG Expenses	\$0.00
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Project Balance	<u>\$11,873.53</u>
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There being no other business to consider, Council Member Deal moved to adjourn the meeting at 6:02 p.m. Council Member Vaculin seconded the motion and it carried unanimously.