

City Council Regular Meeting
November 20, 2023

A City Council regular meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present.

Mayor Harris called the meeting to order at 5:30 p.m.

Council Member Fuchs offered the invocation.

Council Member Cryer led the pledge of allegiance.

Mayor Harris asked for citizen's comments.

Clementine Ray spoke regarding street work needed at the end of West 10th Street by the railroad.

Mayor Harris advised Ms. Ray to request to be on the agenda to discuss further.

There were no other citizens comments.

Council Member Harris recognized Connie Anderle for her years of service for the Cameron Economic Development Corporation.

Council Member Deal moved to approve the minutes of the November 6, 2023 regular meeting. Council Member Pratt seconded the motion and it carried unanimously.

Mayor Harris opened a public hearing at 5:36 p.m. for the purpose of receiving public comments on a special use permit for 8-10 laying hens at 702 East 7th Street.

Code Enforcement Officer Ricky McCall stated that no opposition has been received and recommended approving the permit.

Mayor Harris closed the public hearing at 5:37 p.m.

Council Member Deal moved to approve the special use permit at 702 East 7th Street. Council Member Cryer seconded the motion and it carried with Council Member Fuchs abstaining.

Council Member Cryer moved to table the Killeen Rough Riders item since no one was present. Council Member Pratt seconded the motion and it carried unanimously.

Council Member Fuchs moved to table the street work for 2023-2024 budget year so that City Council would review the streets. Council Member Deal seconded the motion and it carried unanimously.

Council Member Fuchs moved to approve the September 30, 2023 Financial Report. Council Member Deal seconded the motion and it carried unanimously.

SEPTEMBER 2023 REVIEW

100.00%

General Revenues	\$4,585,791.91	96.09
EXPENSES		
Street Dept	\$992,396.37	93
Code Enf	\$79,938.71	62.64
Fire Dept	\$230,127.62	74.37
Police Dept.	\$1,170,256.61	87.66
Court	\$62,475.01	87.79
Library	\$87,247.58	83.99
Other Operating Exp	\$656,023.56	111.16
Cemetery & Parks	\$113,642.01	85.45
Administration	\$395,225.73	97.49
Swimming Pool	\$37,882.03	106.41
Debt Service	\$518,511.47	100.12
Animal Control	\$62,912.20	92.03
Total Expenses	\$4,406,638.90	101.11

GF Fund Profit/Loss \$179,153.01

Water & Sewer Revenues	\$3,384,937.33	100.29
EXPENSES		
Water Maintenance	\$815,908.95	104.93
Water Treatment	\$459,434.62	114.56
Sewer Treatment	\$247,254.81	80.37
W & S Administration	\$787,993.43	87.32
Bond Retirement	\$986,451.50	100
Total Expenses	\$3,297,043.31	97.68

Water & Sewer Profit/Loss \$87,894.02

Airport Revenues	\$224,892.96	220.48
Airport Expenses	\$179,499.77	248.61
Airport Profit/Loss	\$45,393.19	

2018 CDBG #7217049

CDBG Revenues	\$1,500.00
CDBG Expenses	\$0.00
Project Balance	\$1,500.00

PD Revenues	\$29,743.61
PD Expenses	\$3,506.72
PD Profit	\$26,236.89

HOT Revenues	\$205,760.24
HOT Expenses	\$52,383.72
HOT Profit	\$153,376.52

LIB Revenues	\$26,136.35
LIB Expenses	\$8,808.89
LIB Profit	\$17,327.46

Fire Revenues	\$114,764.44
Fire Expenses	\$28,171.62
Fire Profit	\$86,592.82

TWDB-DWSRF-LF1000534	
DWSRF Rev	\$30,504.42
DWSRF Exp	\$0.00
Project Balance	\$30,504.42

TWDB-DWSRF-L1000517	
DWSRF Rev	\$1,973,230.74
DWSRF Exp	\$1,970,904.54
Project Balance	\$2,326.20

TWDB-CWSRF-L1000516	
CWSRF Rev	\$110,504.16
CWSRF Exp	\$108,343.65
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	
CWSRF Exp	
Project Balance	\$0.00

CDBG #7219061	
CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
Project Balance	\$11,873.53

Council Member Deal moved to approve the expenditures for November 4, 2023 through November 17, 2023. Council Member Cryer seconded the motion and it carried unanimously.

There following expenditures exceeded \$25,000.00:

- AV Fuel \$25,644.37
- Waste Connections \$41,469.40
- AMR \$34,439.97
- TMRS \$28,569.06

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 5:45 p.m. Council Member Cryer seconded the motion and it carried unanimously.