

City Council Special Meeting  
August 19, 2025

A City Council special meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3<sup>rd</sup> Floor, Cameron, Texas with all officers and members present.

Mayor Fuchs called the meeting to order at 5:30 p.m.

Council Member Deal offered the invocation.

Council Member Harris led the pledge of allegiance.

Mayor Fuchs asked for citizen's comments.

Milam County District Attorney Brian Price asked that the Council consider the safety and welfare of the citizens during budget workshops. Mr. Price states that according to his research, the Cameron Police Department is underfunded compared to other local agencies.

There were no other citizens' comments.

Council Member Deal moved to approve July 21, 2025, regular meeting minutes. Council Member Harris seconded the motion, and it carried unanimously.

Council Member Dominguez moved to approve the expenditures for July 19, 2025, through August 8, 2025. Council Member Cryer seconded the motion, and it carried unanimously.

The following expenditure exceeded \$25,000.00:

- SWHP                      \$25,225.41
- Waste Connections \$40,208.58
- TMRS                      \$48,403.40

Council Member Vaculin moved to approve the June 2025 Financial Report. Council Member Pratt seconded the motion, and it carried unanimously. City Secretary Amy Harris informed the Council that July Financial Report is not complete due to delay of the Tax Assessor/Collector. J

**JUNE 2025**  
75.00%

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General Revenues	\$4,132,146.08	79.88	HOT Revenues	\$257,850.76
EXPENSES			HOT Expenses	\$36,951.09
Street Dept	\$657,501.95	59.87	<u>HOT Profit</u>	<u>\$220,899.67</u>
Code Enf	\$86,960.01	62.28		
Fire Dept	\$193,126.22	67.05	LIB Revenues	\$2,212.64
Police Dept.	\$919,221.63	63.2	LIB Expenses	\$1,935.95
			<u>LIB</u>	
Court	\$41,647.35	51.29	Profit	\$276.69
Library	\$84,948.81	61.41		

Other Operating Exp	\$524,704.16	73.29
Cemetery & Parks	\$87,033.57	62.66
Administration	\$348,155.28	75.26
Swimming Pool	\$16,750.49	40.9
Debt Service	\$490,894.42	95.28
Animal Control	\$52,650.45	68.03
Total Expenses	\$3,503,594.34	68.02
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GF Fund Profit/Loss	\$628,551.74	

Water & Sewer Revenues	\$2,100,826.62	60.29
EXPENSES		
Water Maintenance	\$604,412.26	73.7
Water Treatment	\$555,309.89	129.43
Sewer Treatment	\$190,807.69	55.5
W & S Administration	\$757,218.13	62.61
Bond Retirement	\$655,766.64	96.08
Total Expenses	\$2,763,524.61	79.3

Water & Sewer Profit/Loss	-\$662,697.99	
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Airport Revenues	\$223,056.14	111.53
Airport Expenses	\$137,815.43	105.65
Airport Profit/Loss	\$85,240.71	

PD - Special Account		
PD Revenues	\$20,916.39	
PD Expenses	\$1,075.91	
PD Profit	\$19,840.48	

Fire Revenues	\$157,998.72
Fire Expenses	\$76,433.93
Fire Profit	\$81,564.79

TWDB-DWSRF-LF1000534	
DWSRF Rev	\$30,504.42
DWSRF Exp	\$0.00
Project Balance	\$30,504.42

TWDB-DWSRF-L1000517	
DWSRF Rev	\$2,326.20
DWSRF Exp	\$2,326.20
Project Balance	\$0.00

TWDB-CWSRF-L1000516	
CWSRF Rev	\$2,160.51
CWSRF Exp	
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	\$0.00
CWSRF Exp	\$0.00
Project Balance	\$0.00

CDBG #7219061	
CDBG Revenues	\$11,873.53
CDBG Expenses	\$0.00
Project Balance	\$11,873.53

The City Council entered into executive session at 5:35 p.m. for the following reasons:

- a. Pursuant to §551.071 – To conduct a private consultation with its attorney about pending or contemplated litigation, a settlement offer, or a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act; and/or
- b. Pursuant to §551.072 - To deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

The City Council reconvened into Open Session at 5:44 p.m.

- Council Member Deal moved to approve the Resolution No. 2025-08-19-009 for the purchase of property of Milam County Appraisal District Property ID: 14544 owned by Carol Monroe, Dana Monroe and David Monroe

Mayor Fuchs reviewed a spreadsheet with past budgets and current budgets along with important items within distinct departments. Tax rate options were also discussed.

City Manager Ricky Tow reviewed the presented proposed budget. This first proposed budget is very lean and uses a proposed tax rate of \$0.63123 with a 97% collection rate.

Council Member Deal moved to propose a total tax rate of \$0.63123 with M & O being \$0.486902 and I & S being \$0.144328. Council Member Harris seconded the motion, and it carried unanimously.

Council Member Harris moved to set the public hearing and adoption of the 2025 Tax Rate for September 15, 2025, at 5:30 p.m. at Cameron City Hall, 3<sup>rd</sup> Floor, 100 South Houston Avenue, Cameron, Texas. Council Member Pratt seconded the motion, and it carried unanimously.

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 7:03 p.m. Council Member Harris seconded the motion, and it carried unanimously.