

City Council Regular Meeting
August 3, 2026

A City Council regular meeting was held on the above date at Cameron City Hall, McLane Municipal Center, 100 South Houston Avenue, 3rd Floor, Cameron, Texas with all officers and members present except Council Member Dominguez.

Mayor Fuchs called the meeting to order at 5:30 p.m.

Council Member Deal offered the invocation.

Council Member Sims led the pledge of allegiance.

Mayor Fuchs asked for citizen's comments.

There were no citizens' comments.

Council Member Harris moved to approve July 6, 2026, regular meeting minutes. Council Member Deal seconded the motion, and it carried unanimously.

Council Member Deal moved to table appointment of Planning and Zoning Commission Member. Council Member Vaculin seconded the motion, and it carried unanimously.

Council Member Harris moved to approve the expenditures for June 27, 2026, through July 24, 2026. Council Member Harris seconded the motion, and it carried unanimously.

The following expenditure exceeded \$25,000.00:

- CEDC \$27,929.24
- Waste Connections \$43,823.47
- TXU Energy \$27,670.16
- SWHP \$27,715.13
- TMRS \$32,993.82

Council Member Deal moved to approve the May 2026 Financial Report. Council Member Harris seconded the motion, and it carried unanimously.

MAY 2026

67.00%

General Revenues	\$4,092,752.00	80.16	HOT Revenues	\$300,737.99
EXPENSES			HOT Expenses	\$19,700.00
Street Dept	\$453,744.31	40.94	HOT Profit	\$281,037.99
Code Enf	\$70,340.72	40.73		
Fire Dept	\$128,386.29	68.86	LIB Revenues	\$1,649.20

Police Dept.	\$971,493.02	64.73
Court	\$40,687.78	50.22
Library	\$70,626.36	51.05
Other Operating Exp	\$443,532.50	66.35
Cemetery & Parks	\$85,336.74	60.95
Administration	\$333,063.16	69.48
Swimming Pool	\$11,645.66	27.99
Debt Service	\$502,275.40	98.07
Animal Control	\$55,015.19	71.66
Total Expenses	\$3,166,147.13	62.01
GF Fund Profit/Loss	\$926,604.87	

Water & Sewer Revenues	\$1,611,101.78	51.26
EXPENSES		
Water Maintenance	\$492,438.04	64.61
Water Treatment	\$443,141.83	101.82
Sewer Treatment	\$189,486.69	51.6
W & S Administration	\$551,757.46	61.62
Bond Retirement	\$647,646.35	94.84
Total Expenses	\$2,324,470.36	73.96

Water & Sewer Profit/Loss	-\$713,368.58	
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Airport Revenues	\$122,163.39	50.9
Airport Expenses	\$130,831.39	54.51
Airport Profit/Loss	-\$8,668.00	

PD - Special Account 67		
PD Revenues	\$19,486.29	
PD Expenses	\$4,711.68	
PD Profit	\$14,774.61	

LIB Expenses	\$143.00
LIB Profit	\$1,506.20

Fire Revenues	\$128,478.24
Fire Expenses	\$58,798.52
Fire Profit	\$69,679.72

TWDB-DWSRF-LF1000534	
DWSRF Rev	\$30,504.42
DWSRF Exp	\$0.00
Project Balance	\$30,504.42

TWDB-DWSRF-L1000517	
DWSRF Rev	\$0.00
DWSRF Exp	\$0.00
Project Balance	\$0.00

TWDB-CWSRF-L1000516	
CWSRF Rev	\$2,160.51
CWSRF Exp	
Project Balance	\$2,160.51

TWDB-CWSRF-LF1000523	
CWSRF Rev	\$66,060.00
CWSRF Exp	\$0.00
Project Balance	\$66,060.00

PD - Seized Funds 60	
Seizure Revenues	\$103,253.77
Seizure Expenses	\$83,387.42
Seizure Balance	\$19,866.35

Mayor Fuchs discussed proposed tax rate with new debt rate and potential increase for the water rates. Mayor Fuchs also asked department heads to come up with essential costs with all upcoming increases.

Council Member Harris moved to propose a total tax rate of \$0.820316 with M & O being \$0.51022 and I & S being \$0.310094. Council Member Deal seconded the motion, and it carried unanimously.

Council Member Deal moved to set the public hearing and adoption of 2026 tax rate at the September 21, 2026 council meeting. Council Member Vaculin seconded the motion, and it carried unanimously.

There being no other business to consider, Council Member Deal moved to adjourn the meeting at 6:32 p.m. Council Member Vaculin seconded the motion, and it carried unanimously.